

**Bureau of Budget & Management Research**  
**Fiscal Note of Bill No. 374-30 (COR)**

**Bill Title (Preamble): AN ACT TO AMEND §40110 (a) AND (b) OF CHAPTER 40, TITLE 5 OF THE GUAM CODE ANNOTATED RELATIVE TO THE FILLING OF VACANCIES FOR MAYORS AND VICE MAYORS.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected:</b> Mayor's Council of Guam	<b>Dept./Agency Head:</b> Angel Sablan
<b>Department's General Fund (GF) appropriation(s) to date:</b>	\$12,560,890
<b>Department's Other Fund (specify):</b> <b>Appropriation(s) to date:</b>	\$0
<b>Total Department/Agency Appropriation(s) to date:</b>	\$12,560,890

**Fund Source Information of Proposed Appropriation**

	General Fund:	Other (Specify): Special Funds	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY Appro. to P.L. 30-35 thru 30-112	(\$540,228,724)	(\$120,120,186)	(\$660,348,910)
Sub-total:	(\$10,086)	(\$7,554,175)	(\$7,564,261)
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	(\$10,086)	(\$7,554,175)	(\$7,564,261)

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions?      // Yes      /X/ No  
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation?      /X/ N/A      // Yes      // No  
 If no, what is the additional amount required? \$ \_\_\_\_\_
3. Does the Bill establish a new program/agency?      // N/A      // Yes      /X/ No  
 If yes, will the program duplicate existing programs/agencies?      /X/ N/A      // Yes      // No  
 Is there a federal mandate to establish the program/agency?      /X/ N/A      // Yes      // No
4. Will the enactment of this Bill require new physical facilities?      // Yes      /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:      // Yes      /X/ No  
 // Requested agency comments not received by due date      /X/ Other: Time constraint

Analyst (s): Joe Certeza      Date: 04/20/2010      Director: Bertha M. Duenas      Date: APR 22 2010

**Footnote: The Bill has a potential fiscal impact for additional funding. However, in its present form, that impact cannot be determined at this time.**